

08/01/2020 PHS TITLE 1 SUMMARY FY 20/21

PERRIS HIGH - GOAL #1

| ACTIONS & SERVICES | DESCRIPTION OF EXPENDITURES | DATE | PLAN PAGE | PO # | BUDGET | MONTHLY EXPENDITURES | YTD EXPENDITURES | REMAINING BALANCE |
|--------------------|--------------------------------------|------|-----------|------|--------------------|----------------------|-------------------|--------------------|
| | | | | | | | | |
| | OVERALL BUDGET/ACTION TOTALS: | | | | \$44,877.00 | | \$7,912.87 | \$36,964.13 |

\$158,345 TOTAL GOALS ADDED UP

PERRIS HIGH - GOAL #2

| ACTIONS & SERVICES | DESCRIPTION OF EXPENDITURES | DATE | PLAN PAGE | PO # | BUDGET | | YTD EXPENDITURES | REMAINING BALANCE |
|-------------------------|---|------|-----------|------|--------------------|--|-------------------|--------------------|
| AVID/ JROTC FIELD TRIPS | Certificated Personnel & Benefits- \$2,500 | | | | | | | |
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| | OVERALL BUDGET/ACTION TOTALS: | | | | \$55,792.00 | | \$4,200.00 | \$51,592.00 |

PERRIS HIGH - GOAL #3

| ACTIONS & SERVICES | DESCRIPTION OF EXPENDITURES | DATE | PLAN PAGE | PO # | BUDGET | MONTHLY EXPENDITURES | YTD EXPENDITURES | REMAINING BALANCE |
|---|--|-----------|-----------|----------|--------------------|----------------------|--------------------|-------------------|
| 3.1 BUDGET | | | | | \$47,676.00 | \$0.00 | \$47,676.00 | |
| 3.1 PARAEDUCATOR SUPPORT FOR THE ALTERNATIVE TO SUSPENSION (ATS PROGRAM) | Classified Personnel Salaries & Benefits-\$47,676 | | | | | | | |
| Paraeducator salary for ATS Program at PHS | | | | | | | | |
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| 3.2 BUDGET | | | | | \$7,000.00 | \$495.00 | \$6,505.00 | |
| 3.2 SUPPORT TEAM BUILDING AND POSITIVE SCHOOL CLIMATE EFFORTS (LINK CREW, PLUS LEADERSHIP, ASB AND OTHER CLUBS/FIELD TRIPS/CONFERENCES/EVENTS) | Services and other Operating Expenditures- \$6,500 | | | | | | | |
| Registration, transportation, lodging and materials for the various postive school climate efforts at PHS | Materials & Supplies- \$500 | | | | | | | |
| PLUS PROGRAM ONLINE SUBSCRIPTION RENEWA | PROTECT CONNECT EDUCATE SOLUT | 07/31/202 | PG 42 | R0036570 | | \$495.00 | | |
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| 3.3 BUDGET | | | | | \$2,000.00 | \$900.00 | \$1,100.00 | |
| 3.3 PBIS: PEER MENTORING AND STUDENT INCENTIVES | Materials & Supplies- \$2,000 | | | | | | | |
| 5 STAR SOFTWARE RENEWAL, PANTHER "P.R.I.D. E." AND ETC REGARDING STUDENT INCENTIVE AND PEER MENTORING | | | | | | | | |
| SUBSCRIPTION RENEWAL, ONLINE STUDENT BEHA | 5 STAR STUDENTS | 07/31/202 | PG 43 | R0036569 | | \$900.00 | | |
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| | OVERALL BUDGET/ACTION TOTALS: | | | | \$56,676.00 | \$1,395.00 | \$55,281.00 | |

PERRIS HIGH - GOAL #4

| ACTIONS & SERVICES | DESCRIPTION OF EXPENDITURES | DATE | PLAN PAGE | PO # | BUDGET | MONTHLY EXPENDITURES | YTD EXPENDITURES | REMAINING BALANCE |
|--|--|------|-----------|------|-------------------|----------------------|-------------------|-------------------|
| 4.1 BUDGET | | | | | \$1,500.00 | \$0.00 | \$1,500.00 | |
| 4.1 CONDUCT AND SUPPORT A VARIETY OF PARENT MEETINGS | Materials & Supplies- \$1,500 | | | | | | | |
| TITLE 1 ANNUAL MEETINGS, COFFEE WITH THE PRINCIPAL, ELAC, SSC, ETC | | | | | | | | |
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| 4.2 BUDGET | | | | | \$500.00 | \$0.00 | \$500.00 | |
| 4.2 SUPPORT PARENT LEADERS | Materials & Supplies- \$500 | | | | | | | |
| MATERIALS AND SUPPLIES FOR PHS PARENT LEADERS | | | | | | | | |
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| | OVERALL BUDGET/ACTION TOTALS: | | | | \$2,000.00 | | \$0.00 | \$2,000.00 |