



ASB CLUB BUDGET FORM

PERRIS UNION HIGH SCHOOL DISTRICT

School Site: _____ *School Year:* _____

Name of Club: _____

Original Budget

Revised Budget

Part I - Estimated Revenue

Fundraising/Revenue Description	Estimated Revenues/Income (Dollar Amount)
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Total Revenue	\$ _____

Part II - Estimated Expenses

Expense Description	Estimated Expenses/Spending (Dollar Amount)
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Total Expenses	\$ _____

Part III - Ending Balance and Carryover

Difference between total revenue and expenses (above)	\$ _____
Plus carryover (ending balance) from prior year	\$ _____
Projected ending balance (if greater than 20% of estimated revenue for the year, a completed Carry Over Request Form is required.)	\$ _____

Part IV - Approval

_____	_____
Club Officer	Date
_____	_____
Club Advisor	Date
_____	_____
ASB Advisor	Date
_____	_____
ASB Bookkeeper	Date
_____	_____
Principal or Designee	Date

Updated 4/08/13

Original Budget to be included with Application for Student Club and sent to the Business Office for approval. Revised Budgets to be reviewed and kept by the ASB Advisor/Bookkeeper